

Document Pack



Mark James LLM, DPA, DCA
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FRIDAY, 4 AUGUST 2017

TO: THE EXECUTIVE BOARD MEMBER FOR CULTURE, SPORT AND TOURISM

I HEREBY SUMMON YOU TO ATTEND A MEETING OF THE
**EXECUTIVE BOARD MEMBER DECISIONS MEETING FOR
CULTURE, SPORT AND TOURISM** WHICH WILL BE HELD IN
ROOM 72A , COUNTY HALL, CARMARTHEN, AT 10.00 AM, ON
FRIDAY, 11TH AUGUST, 2017 FOR THE TRANSACTION OF
THE BUSINESS OUTLINED ON THE ATTACHED AGENDA.

Mark James CBE

CHIEF EXECUTIVE



PLEASE RECYCLE

Democratic Officer:	Kevin Thomas
Telephone (direct line):	01267 224027
E-Mail:	kjthomas@carmarthenshire.gov.uk
Ref:	AD016-001

A G E N D A

- | | |
|--|---------|
| 1. DECLARATIONS OF PERSONAL INTEREST. | |
| 2. TO SIGN AS A CORRECT RECORD THE DECISION RECORD
OF THE MEETING HELD ON THE 17TH JULY 2017. | 3 - 4 |
| 3. EVENT SUPPORT FUND APPLICATIONS | 5 - 14 |
| 4. LEISURE CHARGES 2017-18 | 15 - 70 |

**EXECUTIVE BOARD MEMBER DECISIONS MEETING FOR
CULTURE, SPORT AND TOURISM**

MONDAY, 17 JULY 2017

PRESENT: Councillor: P. Hughes-Griffiths (Executive Board Member).

The following officers were in attendance:

D. Hockenfull, Marketing and Media Manager

M.S. Davies, Democratic Services Officer

Room 66, County Hall, Carmarthen – 10.00am- 10.30 am

1. DECLARATIONS OF PERSONAL INTEREST

There were no declarations of personal interest.

2. DECISION RECORD - 22ND JUNE 2017

RESOLVED that the decision record of the meeting held on the 22nd June 2017 be signed as a correct record.

3. EVENT SUPPORT FUND APPLICATIONS

The Executive Board Member considered applications for assistance from the Events Support Fund which had been assessed on the basis of their contribution to the Council's Tourism, Community and Economic strategic aims. The Marketing and Media Manager provided further details of each event.

RESOLVED

3.1 that the following applications for assistance from the Events Support Fund be approved subject to the terms and conditions indicated in the criteria for the fund:-

<u>Event</u>	<u>Award</u>
Chwedlau Caerfyrddin	£500.00
Llandeilio Festival of Senses 2017	£1,500.00
The Big Cwtch 2017	£2,500.00

3.2 that the application in respect of Gar Gwyl 2017 be not entertained on this occasion.

EXECUTIVE BOARD MEMBER

DATE

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EXECUTIVE BOARD MEMBER

11TH AUGUST 2017

Executive Board Member:	Portfolio:
Cllr. Hughes Griffiths	Culture, Sport & Tourism

Event Support Fund Applications

Recommendations / key decisions required:

To seek approval on applications received to the Events Support Scheme that have been assessed to the total amount of £4,673.25

Reasons:

To get approval for financially supporting a number of events that can make contributions to the set criteria in growing positive impact of events and festivals

Directorate Chief Executives Name of Head of Service: Wendy Walters Report Author: Huw Parsons	Assistant Chief Executive (Regeneration & Policy) Ass. Marketing & Media Manager	Tel No. 5826 E Mail Address: HLParsons@sirgar.gov.uk
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Declaration of Personal Interest (if any):

Dispensation Granted to Make Decision (if any):

N/A (If the answer is yes exact details are to be provided below:)

DECISION MADE:

Signed:

DATE: _____

EXECUTIVE BOARD MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

EXECUTIVE SUMMARY
EXECUTIVE BOARD MEMBER
11TH AUGUST 2017

CCC Event Support Fund Applications August 17

As part of a series of actions to grow the contribution of events and festivals in Carmarthenshire, £20,000.00 has been approved to provide an Event Support Fund Scheme aimed at providing financial assistance to events in the county that can demonstrate that they can make a contribution to the Tourism, Community and Economic strategic aims. As of 1st August 2017, £13,700 has been committed. The following applications have been received, assessed against the criteria with recommendations listed below

- Gorslas Carnival 2017: Recommended support **£423.25**
- Llandovery Sheep Festival 2017: Recommended support **£1,000.00**
- Festival of the Celts 2017: Not progressed due to date of event being in early August
- Autumn Rail and Road Steam Rally 2017: Recommended support **£750.00**
- Llanelli Half Marathon 2018: Recommend support **£2,000.00**

Financial Year 2018/19

- Llanelli Walking Festival 2018: Recommend support **£500.00**

Total sum recommended **£4,673.25**

Scheme amount remaining in 17/18: £2,126.75

Scheme amount remaining in 18/19: £19,500.00

Support has been provided in previous years to Gorslas, the Sheep Festival, Steam Rally and the Walking Festival and the benefits from using the Event Network Circle need to be clearly taken on board by the organisers. This could be done immediately as it would ensure there are funds for other potential events for the key spring 2018 period although the cons of this is that it gives little time for the events to make other connections.

DETAILED REPORT ATTACHED ?

Yes

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Wendy Walters

Director of Regeneration & Policy

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
YES	NONE	YES	NONE	Yes	NONE	NONE

1. Policy, Crime & Disorder and Equalities

The County Council's Transformations Regeneration Plan 2015-2030 highlights the aim to *transform the overall economic, environmental, cultural and social well-being of Carmarthenshire*. The Events Support Scheme as one of a set of aligned actions to grow events in the County by the County Council will make an impact to events that can in turn improve the contribution events and festivals make to the economy and communities in Carmarthenshire.

A criteria for assessment in this scheme is the contribution the applicant's events can make to the Heritage and Culture of their community including the positive use of the Welsh Language throughout the communication and delivering event activities through the medium of Welsh.

2. Finance

The funding for this scheme has been provided through core funds from the Marketing & Media section of the County Council. The total agreed sum for the scheme is set at £20,000 for the financial year 2017 / 2018

3. Risk Management Issues

As a third party grant, the responsibility for successful event delivery is with the applicant who under the terms of the scheme are only allowed to make a claim after the event has occurred.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Wendy Walters

Director of Regeneration & Policy

1. Scrutiny Committee

N/A

2. Local Member(s)

Cllr Aled Owen, Gorslas

Cllr Darren Price Gorslas

Cllr Handal Davies, Llandovery

Cllr Hugh Shepardson, Pembrey

Cllr Shirley Matthews, Pembrey

3. Community / Town Council

Burry Port & Pembrey, Llandeilo and Llandovery Councils through the above County Councillors. Discussions will be planned with Llanelli Rural and Town councils with regard to the Half Marathon (if supported) in the already established town forum and Xmas carnival planning meetings

4. Relevant Partners

The 120 members of the Events Network Circle have been made aware of the scheme itself and will be updated on the applications post Ex Board approval. Meetings to discuss the actual delivery of the various events will be organised with the applicants and those from the Local Trade, Carmarthenshire Tourist Association and Visit Wales

5. Staff Side Representatives and other Organisations

N/A

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Carmarthenshire Destination Management Plan 2015 2020		http://www.carmarthenshire.gov.wales/home/business/tourism/destination-management-plan.aspx#.WT-9TsuQyM8
County Council's Transformations Regeneration Plan 2015-2030		http://www.carmarthenshire.gov.wales/home/business/development-investment.aspx
Event Support Scheme guidance & Criteria		http://www.carmarthenshire.gov.wales/home/business/business-support/organising-events/funding-for-event-organisers.aspx#.WT_nqtQrKM8

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Manylion am yr Ymgeisydd / Details

<i>Enw'r ymgeisydd Digwyddiad / Applicant Name:</i>	Aled Vaughan Owen / Gorslas Carnival 2017
<i>Dyddiad y digwyddiad / Date of Event</i>	9 th September 2017
<i>Disgrifiad o'r prosiect Project Description</i>	<p>This is an annual local village community carnival using a public recreational park which has been supported by CCC in previous years at a level of £500.</p> <p><i>Swm Gofynnwyd / Amount Requested</i> £846.50</p>
<i>Rhanbarth/Ward</i>	Gorslas
<i>Argymhelliad/ Recommendation</i>	<p>Scored 26 / 42 so up to 50% of request allowed. Recommend £423.25 with panel views of "A small carnival that has limited potential to grow, although can offer a big input into the local economy. Has demonstrated good connections with the local community and businesses. The project key theme is to promote Welsh culture and show vibrancy to the area, whilst building a strong sense of community. Agree this would be the final year that financial support would be available from CCC for this event unless additionality".</p>

<i>Enw'r ymgeisydd Digwyddiad / Applicant Name:</i>	Robert Rayner / Autumn 2017 Rail and Road Steam Rally
<i>Dyddiad y digwyddiad / Date of Event</i>	23 rd & 24 th September 2017
<i>Disgrifiad o'r prosiect Project Description</i>	<p>Held at Pembrey Country Park for 11 years this is a Steam Rally with over 100 steam engines on show from the UK and this year the Netherlands. Both heritage and education are promoted with working exhibits aimed at a family audience (rides on trains) with application stating over 5,000 visitors attend with 350 exhibitors site, who stay at local tourism accommodation</p> <p>No entry charge other than the normal park car parking charges to the park</p> <p><i>Swm Gofynnwyd / Amount Requested</i> £750.00</p>
<i>Rhanbarth/Ward</i>	Pembrey
<i>Argymhelliad/ Recommendation</i>	<p>Scored 34 / 42 so 100% of request allowed. Recommend £750 with panel views of "Event that happens within the Country Park and extends the season of the site with its events. Well attended and enjoyed by visitors, backed up by stats gathered from gate entrance. Subject to the group working more closely with the Country Park to promote the event,</p>

	exploring marketing and potential links. Officer to work with group to assist securing future funding. No future funding from CCC unless additionality"
<i>Enw'r ymgeisydd</i> <i>Digwyddiad / Applicant</i> Name:	Chris Olchawski / Llandovery Sheep Festival
<i>Dyddiad y digwyddiad /</i> Date of Event	23-24th Sept 2017
<i>Disgrifiad o'r prosiect</i> Project Description	Long standing annual event with wide range of family entertainment in the town and in adjacent park land across a weekend in Sept. <i>Swm Gofynnwyd / Amount Requested</i> £1,000.00
<i>Rhanbarth/Ward</i>	Llandovery
<i>Argymhelliad/</i> Recommendation	Scored 36 / 42 so 100% of request allowed. Recommend £1,000.00 with panel views of "Excellent event that spring boards the town of Llandovery and county with year on year growing popularity. Need to understand the impact on the economy through the measurements of outputs, also potential to continue to grow further. Aim to use this model of collaboration to other market towns and communities. Agreed would not fund waste bins as not eligible items – CCC officers to agree what the fund will cover- identify elements of project."

<i>Enw'r ymgeisydd</i> <i>Digwyddiad / Applicant</i> Name:	Front Runner Events/ Llanelli Half Marathon 2018
<i>Dyddiad y digwyddiad /</i> Date of Event	Sunday 25 Feb 2018
<i>Disgrifiad o'r prosiect</i> Project Description	A sporting event held throughout Llanelli area with a start at Parc Y Scarlets with a route using the Millennium Coastal Park (a CCC facility). Race is official half marathon distance and will attract serious and fun runners from locality and wider <i>Swm Gofynnwyd / Amount Requested</i> £5,000.00
<i>Rhanbarth/Ward</i>	Various. Throughout Llanelli areas towards Burry Port
<i>Argymhelliad/</i> Recommendation	Scored 30 / 42 so up to 50% of request allowed. Recommend £2,000 with panel views of "A new group set up to run this event which is a ltd company. Has been an excellent event in recent years attracting over 3,000 runners from outside area, supported by families and friends. Greater effort is needed to link in with Town Forum, Business improvement District, local business and evaluate the number of people that stay, eat and shop in the area.

<i>Enw'r ymgeisydd</i> <i>Digwyddiad / Applicant</i> Name:	Llanelli Ramblers Festival of Walks / Llanelli Festival of Walks 2018
<i>Dyddiad y digwyddiad /</i> Date of Event	25 th – 28 th May 2018
<i>Disgrifiad o'r prosiect</i> Project Description	<p>An annual event for many years offering a set of pre promoted guided walks across Carmarthenshire and neighbouring areas. Walks are themed, different levels and lengths and take in some of the most attractive scenic areas in Wales. Event has been supported / promoted through CCC's Tourism PR Activity and has added to brand positioning.</p> <p><i>Swm Gofynnwyd / Amount Requested</i> £500</p>
<i>Rhanbarth / Ward</i>	Pan Carmarthenshire event
<i>Argymhelliad/</i> Recommendation	<p>Scored 34 / 42 so 100% of request allowed. Recommend £500 with panel views of "Good local event that attracts over 200 walkers, limited growth identified currently. The project is run by volunteers and overheads are kept to a minimum. Suggested that officer works with the group to develop a sustainable plan and for them to explore other routes of funding. No future funding from CCC unless additionality". An effective set of communication actions need to be presented to ensure participants focus isnt just on locals but those being attracted to the event who then pay for overnight accommodation.</p>

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DATE: 11TH AUGUST, 2017

Executive Board Member:	Portfolio:
Cllr. Peter Hughes-Griffiths	CULTURE, SPORT & TOURISM

SUBJECT:
LEISURE CHARGES 2017-18

Recommendations / key decisions required:

- To approve the attached Leisure charges report.

Reasons:

- The draft leisure charges report was presented to Community Scrutiny Committee on the 5th December 2016 for consultation. Amendments to the charging digest were then incorporated into the revised charges that made up the leisure budgets for 2017-18, signed off as part of the wider revenue budget sign off by full council on the 22nd February 2017.
- EBM sign off is required for the final version of the detailed charges report.

Directorate Communities Name of Head of Service: Ian Jones	Designation: Head of Leisure	Tel No. 01267 228309 01267 228393
Report Author: Richard Stradling	Business & Projects Manager	E Mail Address: IJones@carmarthenshire.gov.uk RStradling@carmarthenshire.gov.uk

Declaration of Personal Interest (if any):

Dispensation Granted to Make Decision (if any):

DECISION MADE:

Signed:

DATE: _____

EXECUTIVE BOARD MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

**EXECUTIVE SUMMARY
EXECUTIVE BOARD MEMBER DECISION MEETING
FOR CULTURE, SPORT & TOURISM**

DATE: 11TH AUGUST, 2017

LEISURE CHARGES 2017-18

Introduction:

This report details charges for 2017-18, comprising:

- Cultural Services (Arts and Theatre venues)
- Sports & Leisure venues (Leisure Centres & swimming pools)
- Outdoor Recreation (Country Parks, including the Millennium Coastal Park, and Pendine Beach car park; Pendine Outdoor Education Centre)

Rationale

Factors taken into consideration for the annual charges review are:

- Corporate income and charging policy
- Previous years' charges
- Corporate income targets and inflation
- Demand / usage trends
- Comparative charges in neighbouring authorities and facilities
- Council's business / social objectives
- Performance of venues in previous years
- Three year business / budget planning process
- Implications of capital investments
- Current economic climate
- Energy costs and projections

Format of report

Where charges differ significantly from previous year, an explanation is provided. Charges are rounded up / down to nearest 10p.

DETAILED REPORT ATTACHED?

YES – copy of charges report

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Ian Jones

Head of Leisure

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
NONE	NONE	YES	NONE	NONE	NONE	YES

3. Finance

The attached charges report form part of the income generating plan for the leisure division for 2017-18.

SPJ

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Ian Jones

Head of Leisure

1. Scrutiny Committee – Community Scrutiny Committee on 5th December 2016.
2. Local Member(s) - N/A
3. Community / Town Council - N/A
4. Relevant Partners - N/A
5. Staff Side Representatives and other Organisations - N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

[Corporate income and charging policy – March 2017](#)

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
76,430	94,559	96,734	<u>COUNTRY PARKS</u> Pembrey Country Park Riding Centre tacked horses	Riding Centre tacked horses	45.00	Season ticket charges to be applied	
Page			Events and Park hire Events Field (old archery site)	Daily hire of: full field	Minimum Charge 500.00	see comments	(Fixed charges to be replaced with a charge set by a small group of senior officers to maximise events and income taking into account the following (examples) , size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. The size of the event and the potential charge will determine the seniority of the officers on the panel)
			Daily hire of: Half field	300.00	see comments		
			Weekly hire rate: full field	2500.00	see comments		
			Weekly hire rate: half field	1500.00	see comments		
			Charity rates				
			Daily hire of: full field	250.00	see comments		
			Daily hire of: Half field	150.00	see comments		
			Weekly hire rate: full field	1500.00	see comments		
			Weekly hire rate: half field	1000.00	see comments		
			Daily hire of: full field	750.00	see comments		
			Daily hire of: Half field	400.00	see comments		
			Weekly hire rate: full field	4500.00	see comments		
			Weekly hire rate: half field	3000.00	see comments		
			Charity rates				
			Daily hire of: full field	375.00	see comments		
			Daily hire of: Half field	200.00	see comments		
			Weekly hire rate: full field	2500.00	see comments		
			Weekly hire rate: half field	1500.00	see comments		

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
			Other Events elsewhere in park	Rates negotiable depending on scale and location of event		see comments	(Fixed charges to be replaced with a charge set by a small group of senior officers to maximise events and income taking into account the following (examples) , size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. The size of the event and the potential charge will determine the seniority of the officers on the panel)
			Commercial (Filming)	Half Day filming	250.00	see comments	(Fixed charges to be replaced with a charge set by a small group of senior officers to maximise events and income taking into account the following (examples) , size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. The size of the event and the potential charge will determine the seniority of the officers on the panel)
				Full Day filming	500.00	see comments	This was aimed as commercial filming and not at news and other filming which can promote the park
			Ranger Service (Filming support)	Hourly Rate per ranger	75.00	see comments	Manage public ,enviromental and film crew assistance fees to be agreed by a small group of officers as above
			Firewood/Logs (Soft Wood Only)	Retail 1 Large onion sack	4.00	4.00	This is not a priority function with very little work being undertaken on this currently

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Retail 3 large onion sacks	10.00	10.00	This is not a priority function with very little work being undertaken on this currently
				Trade large onion sack	2.00	2.00	Price applies to trade only minimum order 30 sacks
				Retail 1 Jumbo sack(sack supplied by CCC)	45.00	45.00	Sacks cost £5.00 each to buy in
				Retail Equivalent to 1 jumbo sack loose logs	40.00	40.00	Purchaser to provide jumbo sack
				Retail Equivalent to 3 jumbo sack loose logs	100.00	100.00	Purchaser to provide jumbo sacks
				Trade 1 jumbo sack(sack supplied by CCC)	35.00	35.00	Sacks cost £5.00 each to buy in
				Trade equivalent to 1 jumbo sack loose logs	30.00	30.00	Purchaser to provide jumbo sacks
			MCP events	Eisteddfod Fields hire			
				Daily hire of: full field	200.00	see comments	(Fixed charges to be replaced with a charge set by a small group of senior officers to maximise events and income taking into account the following (examples) , size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. The size of the event and the potential charge will determine the seniority of the officers on the panel)
				Daily hire of: Full Site (3 Fields)	500.00	see comments	
				Weekly hire rate: full field	1000.00	see comments	
				Weekly hire rate: Full Site (3 Fields)	3000.00	see comments	
				Charity rates			
				Daily hire of: full field	60.00	see comments	
				Daily hire of: Full Site (3 Fields)	150.00	see comments	
				Weekly hire rate: full field	360.00	see comments	
				Weekly hire rate: Full Site (3 Fields)	900.00	see comments	
				Caravan Rally rates (price per unit)	10.00	see comments	
				Events (negotiable depending on scale of event)			

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
246,890	200,290	204,897	PCP Caravan and camping	Full Season (with electric)	1750.00	1750.00	1st March to 31st October
				Full Season (non electric)	1100.00	1100.00	1st March to 31st October
				Summer Season (with electric)	700.00	700.00	six weeks school holidays
				Summer Season (non electric)	500.00	500.00	six weeks school holidays
				One Month- Summer Season (with electric)	500.00	to be discontinued	
				One Month- Summer Season (non electric)	450.00	to be discontinued	
				One Month- outside summer season (with electric)	440.00	to be discontinued	
				One Month- outside summer season (non electric)	350.00	to be discontinued	
				Daily rate peak periods (with electric)	20.00	20.00	National School and Bank Holidays - max 6 persons inc max 2 adults
				Daily rate peak periods (non electric)	17.00	17.00	National School and Bank Holidays - max 6 persons in max 2 adults
				Daily rate off-peak (with electric)	18.00	18.00	1st March to 31st October excluding National School and Bank Holidays - max 6 persons inc max 2 adults
				Daily rate off-peak (non electric)	15.00	15.00	1st March to 31st October excluding National School and Bank Holidays - max 6 persons inc max 2 adults
				Autumn daily rate (with electric) (October)	15.00	15.00	Reduction in cost to attract the retired motor home fraternity
				Autumn daily rate (non electric) (October)	12.00	12.00	To keep inline with reduction in cost to attract the retired motor home fraternity
				Extra Vehicle	5.00	5.00	
				Per Extra Adult	5.00	5.00	
				Per Extra Child	2.00	to be discontinued	
			PCP Camping site				

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Group bookings (bona fide charitable organisations e.g. Scouts, guides, church groups etc)	2.50 - 3.50 per head	2.50 - 3.50 per head	Proposed charge negotiable depending on size of group and time of year
				Group bookings (bona fide Caravan and Camping Clubs) with electric - summer season	20.00	20.00	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Group bookings (bona fide Caravan and Camping Clubs) non electric - summer season	17.00	17.00	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Group bookings (bona fide Caravan and Camping Clubs) with electric - outside summer season	18.00	18.00	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				Group bookings (bona fide Caravan and Camping Clubs) non electric - outside summer season	15.00	15.00	Marshalls/deputy marshals for rallies of 20+caravans stay free of charge.
				One Man Tent peak season (non electric)	10.00	17.00	pitches will be marked in future
				One Man Tent off peak (non electric)	7.50	15.00	pitches will be marked in future
				One Man Tent winter (non electric)	n/a	12.00	pitches will be marked in future
				Pitches for volunteer warden	0.00	0.00	Volunteers to help out with maintenance of site during peak periods
				Pitches for journalists and media positively promoting P.C.P.	0.00	Senior Managers decision	

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Pitches for Seasonal Campsite Staff (Site Wardens)	0.00	0.00	Wardens to stay on site to provide 24-hour security/maintenance cover during season
			Freezer pack freezing	per bag up to 5 packs	2.00	2.00	Service and charge introduced due to demand
36,746	48,582	49,699	Ski Slope	Recreational Skiing			
				Adult - Rec Ski	12.50	12.50	Currently 1 hr - New 1 1/2 Hours
				Junior - Rec Ski	8.50	8.50	Currently 1 hr - New 1 1/2 Hours
				Adult - Own Equipment	9.00	9.00	Currently 1 hr - New 1 1/2 Hours
				Junior - Own Equipment	6.75	6.75	Currently 1 hr - New 1 1/2 Hours
				Student	8.80	8.80	Currently 1 hr - New 1 1/2 Hours
				OAP/UB40	8.80	8.80	Currently 1 hr - New 1 1/2 Hours
63,477	57,807	59,137		Instruction			
				Adult Lesson	17.00	17.00	Currently 1 hr - New 50mins
				Junior Lesson	11.00	11.00	Currently 1 hr - New 50mins
				Kids Club	8.50	8.50	New - 50mins
				Adult Party	13.00	13.00	Currently 1 hr - New 50mins
				Junior Party	11.00	11.00	Currently 1 hr - New 50mins
				Junior School Group	62.00	62.00	Currently 1 hr - New 50mins
				Junior Group	87.00	87.00	Currently 1 hr - New 50mins
				Private Lesson 1 person	38.00	38.00	New 50mins + 30 min practice
				Private Lesson 2 people	54.00	54.00	1 hr + practice
				Private Lesson 3 people	68.00	68.00	1 hr + practice
				Private Lesson 4 people	86.00	86.00	1 hr + practice
				Private Lesson 5 people	102.00	102.00	1 hr + practice
				Private Lesson 6 people	118.00	118.00	1 hr + practice
11161	13394	13702		Cycle Hire			
				3hrs	10.30	10.30	
				1 day	20.30	20.30	
				Tow along - per hr (inc helmet)	5.20	5.20	
				Child seats - per hr (inc helmet)	3.60	3.60	
73,744	79,904	81,742		Toboggan			
				1 Ride	4.20	4.20	no change
				3 Rides	6.70	6.70	no change
			Golf	Pitch and Putt			
				Child, OAP & Unwaged (9 holes)	3.00	3.00	
				Child, OAP & Unwaged (additional 9 holes)	2.00	2.00	
				Adult	5.00	5.00	
				Adult (additional 9 holes)	3.00	3.00	
				Crazy Golf			
				Child, OAP & Unwaged	2.50	2.50	

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Adult Beach Key Fob Entry	3.00 35.00	3.00 35.00	A new entry system is to be introduced for beach access that will be funded by this charge. Only applies to bone fide fishermen (criteria assessment).
				Replacement beach Key Fob	35.00	35.00	
2,600	3,279	3,354	Llyn Llech Owain	Parking/Admission Charges Catering	Please refer to attached schedule Externally provided via tender	Please refer to attached schedule Externally provided via tender	
2,964	4,442	4,544	Millennium Coastal Park	Car Parking Catering	Please refer to attached schedule Externally provided via tender	Please refer to attached schedule Externally provided via tender	
124,652	137,869	141,040	Burry Port Harbour				
			Outer Harbour	Marina pontoons	125.00/metre + VAT	122.00/metre + VAT	No change in harbour fees due to deterioration of access to and from the harbour. Annual charges paid by DD, single instalments or 2 instalments.
				Commercial Fishing Vessels	100.00/ Metre + VAT	110.00/meter +vat	Max charges were never applied because of dredging and access limitations to the harbour.Rates have not been increased since 14/15 and the proposal is to align them with other mooring fees over a period of time. Annual charges paid by DD, single instalments or 2 instalments.
				Visiting Vessels	1.50 + VAT/ metre a night for up to 14 nights	1.50 + VAT/ metre a night for up to 14 nights	

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
			West Dock	Swing Moorings	40.00/metre +VAT	35.00/metre +VAT	Max charges were never applied because of dredging and access limitations to the harbour. Annual charges paid by DD, single instalments or 2 instalments.
			East Dock	Marina pontoons	110.00 + VAT/metre	closed currently (£107/metre + vat	No concessions to existing mooring holders
				Water & waste charges	3.00 + VAT per month per mooring	3.00 + VAT per month per mooring	Charge to cover water rates - generally changed from annual charge to monthly charge
				Key Fobs	Mooring holders charged £15 non-refundable deposit for gate access fobs.	Mooring holders charged £15 non-refundable deposit for gate access fobs.	Max 2 Fobs/berth
				Parking Tickets	2 free seasonal MCP parking tickets issued per mooring holder	2 free seasonal MCP parking tickets issued per mooring holder	
				Seasonal Lets - Summer (minimum 6 metres)			
				1 month (28days)	1.25 / metre + VAT per day	1.25 / metre + VAT per day	Min 6 metres
				2 months (56 days)	1.05 / metre + VAT per day	1.05 / metre + VAT per day	Min 6 metres
				3 months (84 days)	0.85 / metre + VAT per day	0.85 / metre + VAT per day	Min 6 metres
				4 months (112 days)	0.75 / metre + VAT per day	0.75 / metre + VAT per day	Min 6 metres
				5 months (140 days)	0.65 / metre + VAT per day	0.65 / metre + VAT per day	Min 6 metres
				6 months (168 days)	0.60 / metre + VAT per day	0.60 / metre + VAT per day	Min 6 metres
				7 months (196 days)	0.55 / metre + VAT per day	0.55 / metre + VAT per day	Min 6 metres
				Winter, Oct to Mar (minimum 6m) (max 168 days)	0.50 / metre + VAT per day	0.50 / metre + VAT per day	Min 6 metres
			Marina Services	Replacement of severed or worn mooring ropes	10.00 + VAT per vessel & 5.00 + VAT per metre of rope	10.00 + VAT per vessel & 5.00 + VAT per metre of rope	
				Baling out of vessel	20.00 + VAT per hr (min of half an hr)	20.00 + VAT per hr (min of half an hr)	
				Launch/recovery of vessel *	8.00 + VAT per metre each way (min 5m)	8.00 + VAT per metre each way (min 5m)	*excl crane hire & trailer
				Relocate vessel within the marina	20.00 + VAT	20.00 + VAT	
				Miscellaneous labour charges (2man team)	40.00 + VAT per hr (minimum half an hr)	40.00 + VAT per hr (minimum half an hr)	

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
16,826	22,995	23,524	Catering	Catamarans with a beam of 4.4 mts or more	50% surcharge on mooring fees Externally provided via tender	50% surcharge on mooring fees Externally provided via tender	

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
30,000	30,781	31,489	Discovery Centre Catering		Externally provided via tender	Externally provided via tender	

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

Millennium Coastal Parks

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		2016/17 Charge Levied								2017/18 Proposed Charge								Comments
Season Tickets			Pay & Display				SEASON TICKETS								Pay & Display Charges (£)								
			173,262	167,801	171,661																		Historically we have changed the car parking charges every 3 years. Next year will be the third year these charges apply
						Car Parks	per year	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs	up to 1 hr	up to 4 hrs	all day (max 8hrs)	per year	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs	up to 1 hr	up to 4 hrs	all day (max 8hrs)	
									0.90	1.50	2.50	0.90	2.50	3.00			1.00	1.60	2.60	1.00	2.60	3.10	Charges last increased in 14/15
						Trailer Park			3.50 incl slip fee all day								5.00						Burry Port Harbour only
						Trailer Park			7.00 24hrs inc. slip fee (non pay & display)								8.00						Burry Port Harbour only
						Boat & Trailer Season Ticket (Burry Port only)	50.00								55.00	N/A							
						MCP general car parks	£35. Allows for 2 cars per household								£35.00 for one vehicle	20.00							Changed from a charge for 2 cars to a charge per car

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

					Blue Badge Scheme Holders	Pay for 1 hour and get the next hour free inline with Town Centre car parks	Get additional1 hr free with any ticket purchased in line with CCC parking policy	
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CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

Pendine Beach Car Parking

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Car Park	2016/17 Charge Levied								2017/18 Proposed Charge								Comments
Season Tickets			Pay & Display				SEASON TICKETS				Pay & Display Charges (£)				SEASON TICKETS				Pay & Display Charges (£)				
			35,034	25,998	26,596		per year	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs			all day (max 8hrs)	per year	For 6 months (Oct-March)	up to 1 hr	up to 2 hrs	up to 4 hrs			all day (max 8hrs)	More choice for users
							N/A		0.90	1.50	2.50			3.00	N/A	N/A	1.00	1.60	2.60			3.10	Charges last increased in 14/15
						Blue Badge Scheme Holders	Pay for first hour and the next hour is free same as Town Center car parks							Get additional1 hr free with any ticket purchased in line with CCC parking policy									

CHARGING DIGEST - Leisure

Country Parks Parking Charges

It should be noted that all charges included within this charging digest are maximum charges

Perth & Kinross Country Park

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		2016/17 Charge Levied		2017/18 Proposed Charge		Comments
<u>Pay & Display Charges</u>			<u>Vehs displaying Disabled Blue Badge</u>				<u>Pay & Display Charges</u>	<u>Vehs displaying Disabled Blue Badge</u>	<u>Pay & Display Charges</u>	<u>Vehs displaying Disabled Blue Badge</u>	
							£	£	£	£	
158,000	163,587	182,695				<i>Cars & Coaches</i> April to September (9:00am-4:30pm)	6.00	To be discontinued	5.00	n/a	fee never increased to max because of operational issues giving change
						April to September (4:30pm-9:00am)	2.00	To be discontinued	2.00	n/a	
						October to March	2.00	To be discontinued	2.00	n/a	
						Pay & Display (outside car park)	Pay & Display (outside car park)				
						Up to 1 Hour	0.90		1.00	see comment	Get additional 1 hr free with any ticket purchased in line with CCC parking policy
						Up to 2 Hours	1.50		1.60	see comment	Get additional 1 hr free with any ticket purchased in line with CCC parking policy
						Up to 4 Hours	2.50		2.60	see comment	Get additional 1 hr free with any ticket purchased in line with CCC parking policy
						<i>Motorised 2 Wheeled Vehicles</i> April to September (9:00am-4:30pm)	3.00	To be discontinued	n/a		
						October to March	2.00	To be discontinued	n/a		
						Notes: No charge for dropping off/picking up school children at parks					
77,535	88,873	90,917				<i>Season Tickets</i>					
						<i>Annual - First Time Buyers</i> Apr to Mar	50.00	To be discontinued	50.00	n/a	no increase proposed as
						Oct - Mar (Winter Ticket)	30.00	To be discontinued	30.00	n/a	no increase proposed as

CHARGING DIGEST - Leisure
Country Parks Parking Charges

It should be noted that all charges included within this charging digest are maximum charges

						Annual Renewals* Apr to Mar	45.00	To be discontinued	45.00	n/a	no increase proposed as major works on site part year
						Oct - Mar	25.00	To be discontinued	25.00	n/a	no increase proposed as major works on site part year

* 10% discount on above prices is available to MCP season ticket holders on production of their MCP sticker

CHARGING DIGEST - Leisure

Country Parks Parking Charges

It should be noted that all charges included within this charging digest are maximum charges

Llyn Llech Owain

2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		2016/17 Charge Levied		2017/18 Proposed Charge		Comments
£	£	£	£	£	£						
<u>Pay & Display Charges</u>			<u>Vehs displaying Disabled</u>				<u>Pay & Display</u>	<u>Vehs displaying</u>	<u>Pay & Display</u>	<u>Vehs displaying</u>	
							£	£	£	£	
20,564	16,932	17,321				Season Tickets - April to September	25.00	22.00	25.00	to be discontinued	1st October to 31st March When the car park P&D m/c can accommodate then the charges will change to the same charges as MCP/Pendine
						Season Tickets - October to March	10.00	8.00	10.00	to be discontinued	
						1 Hour	1.00	Pay for first hour and the next hour is free	1.00	CCC policy	
						up to 3 hours	2.00		2.10	CCC policy	
						Over 3 hours	3.00	same as Town Centre car parks	3.10	CCC policy	

CHARGING DIGEST - Leisure
Pendine Outdoor Education Centre

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Service	Charge Levied 2016/17 £						Proposed Charge 2017/18 £			
				Schools				Non-Schools		Schools		Non-Schools	
				Carms	Ceredigion	Pembs	Out of County	Groups	Comment	Carms	Out of County	Groups	Comment
392,129	311,335	318,496	Bed and Breakfast	20.00	20.00	20.00	20.00	20.00	'All in' package costs are deemed to	20.00	20.00	20.00	'All in' packages comprise 50% cost for
			Day visit (no food)	>18.00	>20.00	>20.00	>20.00	>25.00	comprise 50% cost	>20.00	>25.00	>25.00	activity instruction & 50% Food and Board.
			2 activities *						for activity instruction				(*) VAT will only be charged on Food and
			* Mon-Fri lunch	150.00	175.00	190.00	190.00	210.00	and 50% cost Food	160.00	200.00	230.00	Board - 50% of total net cost. 'Instructor
			"All in"	(105.00 to FSM)					and Board. (*) VAT	(112.00 to FSM)			led activities' are VAT exempt.
									will only be charged				Weekday residential costs (highlighted
									on Food and Board				yellow) include a T-shirt.
									equating to 50% of				Minimum numbers apply
									total net cost.				Free places for leaders (ratio 1: 10)
									'Instructor led				'Introductory deals' may be offered to get a
			4 day 'All in'	130.00	152.00	166.00	166.00	200.00	activities' are VAT	137.00	174.00	200.00	'first time' booking.
				(90.00 to FSM)					exempt.	(96.00 to FSM)			Reduced rates may be offered for 'out of
									Minimum numbers				season' bookings
									apply				
									Free places				
									available to leaders				
									(ratio 1: 10)				
									'All In' – Full board				
									plus all activities.				
									'Introductory deals'				
									may be offered to				
			Fri tea - Sun lunch (no activity)	65.00	79.00	79.00	79.00	84.00	get a 'first time'	69.00	83.00	84.00	booking.
									booking.				
									Reduced rates may				
									be offered for 'out of				
									season' bookings				
			Activities - 1/2 day rate min 8 in group or £72.00	>9.00	10.00	10.00	10.00	>12.50		>12.50	12.50	>20.00	
			Meals	3.50	3.50	3.50	3.50 child	4.00 child		3.50	3.50 child	4.00 child	
							4.50 adult	5.00 adult			4.50 adult	5.00 adult	
			Camping	6.00	6.00	6.00	6.00	6.00		6.00	6.00	6.00	
			Bunkhouse	10.00	10.00	10.00	10.00	12.50		10.00	10.00	10.00	
				No VAT	Plus VAT	Plus VAT	Plus VAT	Plus VAT (*)		No VAT	Plus VAT	Plus VAT (*)	Min numbers apply / Bring own bedding

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	Comments
17,657	18,440	18,864	11,609	11,328	11,589	34,131	34,632	35,429	Fusion Household £365 (Gym, classes, swim all times monthly DD)					35.50	36.00	All prices listed are INCLUSIVE of VAT
									Adult Activity Session (encompassing all mainstream sessions)		5.50			6.00	5.50	
									Direct Debit Membership for Fitness Room		22.00			21.00	22.00	
									Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)		41.00			40.50	41.00	
									Actif Towel						6.00	New product in 17/18
									Actif RFID Wristband						4.50	New product in 17/18
									Actif Water Bottle						2.50	New product in 17/18
									Actif RFID Button						2.00	New product in 17/18
									Actif Membership Card (Replacement)						2.00	New product in 17/18
									Actif Locker Coin Keyring						1.00	New product in 17/18
									Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)					14.00		New product in 17/18
									Gym		5.50			6.00	5.50	
									Squash (per 40 mins)			6.40	6.50	6.40	6.50	
									Badminton	7.30	7.50	7.30	7.50	8.30	8.40	
									Table Tennis	6.50	6.50	6.50	6.50	6.50	6.50	
									Main Hall non block					28.50	29.15	

CHARGING DIGEST - Leisure**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	Comments
									Function rooms / kitchen hire					20.50	21.00	Price not increased since card introduced
									Outdoor area - (October - March)					19.10	19.75	
									Outdoor area - (April - September)					16.70	16.95	
									Tennis	7.30	7.50	7.30	7.50	8.30	8.40	
									Per child					9.80	9.80	
									Go Actif Card (12 months)		11.00			10.00	11.00	

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	Comments
									Go Actif Card - Benefits (12 Months)		10.50			10.00	10.50	Price not increased since card introduced
									7 day leisure centre membership - Adult		15.00		15.00		15.00	New product
									7 day leisure centre membership - Child (<18)		10.00		10.00		10.00	New product
									7 day leisure centre membership - Family (up to 2 adults and 2 children)		25.00		25.00		25.00	New product
									All Jnr Activity Courses per 55 mins					3.50	3.50	
									Direct Debit 'Active Young People' sessions - linked to membership					15.00	15.00	
									Direct Debit 'Active Young People' sessions - not linked to membership					15.00	15.00	
									<u>Health/Fitness Class</u>							
									Fitness Suite	6.00	NA	6.00	NA			To be discontinued from 16/17
									Induction	15.00	15.00	15.00	NA		15.00	
									Monthly Adult	21.00	NA	21.00	NA			To be discontinued from 16/17
									Monthly Youth	21.00	NA	21.00	NA			To be discontinued from 16/17
									Adult Activity Session	6.00	NA	6.00	NA			To be discontinued from 16/17
									<u>Hall/Outdoor Facility Hire - also see note below</u>							
									Dance Studio/Small Gym	16.25	16.75	16.25	16.75			

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Coedcae			Gwendraeth			St Clears				Coedcae		Gwendraeth		St Clears		
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	Comments
									Sports Hall (Whole)	32.00	33.00	32.00	33.00			
									Sports Hall (Half)	17.00	17.50	17.00	17.50			
									Full Red Gravel Pitch (without lights)	34.00	34.00	34.00	NA			
									Half Red Gravel Pitch (without lights)	18.50	18.50	18.50	NA			
									Outside Football/Rugby Pitch without showers	36.00	36.00	36.00	36.00			
									Outside Netball Court	16.25	16.50	16.25	16.50			
									Change/shower facilities					2.00	2.00	
									<u>Equipment Hire Charges</u>							
									Squash Ball (Buy)	3.95	3.95	3.95	3.95			
									Short Tennis Racket	3.00	3.00	3.00	3.00			
									Squash Racket Hire	3.00	3.00	3.00	3.00			
									Table Tennis Bat Hire	3.00	3.00	3.00	3.00			
									Table Tennis Ball Hire	1.00	1.00	1.00	1.00			
									Badminton Racket Hire	3.00	3.00	3.00	3.00			
									Badminton Shuttle Buy	1.95	1.95	1.95	1.95			
									Racquet Hire					3.00	3.00	
									Football Hire					3.00	3.00	
									<u>Holiday Activity Programme</u>							
									Full Day					19.75	19.95	With food
									Weekly					88.90	89.80	With food
									Full Day					15.25	15.50	Without food
									Weekly					68.65	69.75	Without food

Notes on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events.

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
397,864	409,283	418,697	82,465	87,705	89,722	<u>Health & Fitness Classes</u>					All prices listed are INCLUSIVE of VAT
						Adult Activity Session (encompassing all mainstream sessions)	6.00	5.50	6.00	5.50	Previous charge not able to be implemented due to deterioration of gyms. Now increasing from £5.25 to £5.50
						Junior Activity Sessions (u16)		3.50		3.50	New Product
						Aquafit	6.00	6.00			Price held as at top of comparable products
						<u>Health / Fitness Club</u>					
						Administration Fee	15.00	15.00	15.00	15.00	Price hold - many competitors don't charge admin fee so increase would deter customers from joining
						Online Incentive Administration Fee	10.00	10.00	10.00	10.00	New option due to developing online sign-up capability.
						Household Membership Administration Fee	30.00	30.00	30.00	30.00	Price hold - many competitors don't charge admin fee so increase would deter customers from joining
						Household Membership Online Incentive Administration Fee	20.00	20.00	20.00	20.00	New option due to developing online sign-up capability.
						Gym Session	6.00	5.50	6.00	5.50	Previous charge not able to be implemented due to deterioration of gyms. Now increasing from £5.25 to £5.50
						Junior Gym Session		3.50		3.50	New Product
						New Platinum All inclusive all times	33.00	33.00	33.00	33.00	Price held as at top of comparable products
						OAP/Student Saver Scheme (Gym & Swim)	24.00	25.00	24.00	25.00	
						Fusion Household £365 (Gym, classes, swim all times monthly DD)	35.50	36.00	35.50	36.00	Product closed. Price increase for existing 365 members only
						Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	40.50	41.00	40.50	41.00	
						Actif Towel		6.00		6.00	New product in 17/18
						Actif RFID Wristband		4.50		4.50	New product in 17/18
						Actif Water Bottle		2.50		2.50	New product in 17/18
						Actif RFID Button		2.00		2.00	New product in 17/18
						Actif Membership Card (Replacement)		2.00		2.00	New product in 17/18
						Actif Locker Coin Keyring		1.00		1.00	New product in 17/18

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
						Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)		14.00		14.00	New product in 17/18
						CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	28.00	28.00	28.00	28.00	Price held as at top of comparable products
						GP Referrals - per visit for 16 weeks	2.00	2.00	2.00	2.00	Nationally agreed charge
						Health-related outreach session	2.95	3.00			Not previous included in report - community session
						Induction assessment for 'Pay as you go' customers	20.00	20.00	20.00	20.00	Price held as at top of comparable products
						Fitness Test/Programmes	20.00	20.00	20.00	20.00	Price held as at top of comparable products
						<u>Health / Fitness Club</u>					
						Gym & Sauna			8.10	8.25	

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
384,509	407,728	417,106				<u>Health Suite/Swim</u> Health Suite session Recreation morning Health Suite & Swim session <u>Swimming</u> Adult Swim Session Jnr Swim Session School Swim Session (per child)	7.10	7.25			Price held as at top of comparable products Due to school complaint, previous price held at £2.07. Now increasing from £2.07 to £2.15
						Additional School Swim Instructor recharge	15.00	15.00	15.00	15.00	Not previous included in report - an optional extra for schools who may desire it
						Family Swim Session (2 adults & 2 children) Inflatable Session BRONZE - Swim All Times monthly DD adult CORPORATE BRONZE - Swim All Times monthly DD <u>Swimming Instruction</u> Junior / Adult Lessons Stage 1-7 Direct Debit Stage 8 (3 - 4.5 hours) Stage 9 & 10 (5 - 8 hours) Stage 11-12 (12-16.5 hours) 20 hours training One to One Lessons (Scheme) - per 30 mins One to One Lessons (External) - per 30 mins <u>Lifeguard Course (All Sites)</u> Pool Lifeguard Qualification (per course) Automated External Defibrillator Training	11.20 4.30 22.50 20.00	11.40 4.40 23.00 20.50			

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
130,601	135,307	138,419				<u>Facility Hire - also see note below</u>					
						Sports Hall - Full per 55 mins	42.25	43.20	42.25	43.20	
						Small Hall/Dance Studio	33.75	34.00			
						Conference room (All day)	125.00	125.00			
						Conference room Morning/Afternoon/ Evening	63.00	65.00			
						Multipurpose Room	21.00	22.00			
						Main Swimming Pool (1 lifeguard) per 55mins	88.00	90.00			
						Small Swimming Pool (1 lifeguard) per 55mins	33.00	33.75			
						Main Swimming Pool per Lane	11.00	11.25			
						Athletic Track (club - per hr)	42.25	43.20			No price increase in last couple of years
						Athletic Track (per person per hr)	4.50	4.50			
						Full Astroturf	54.00	55.30			
						Half Astroturf	32.50	33.00			
						Outside Netball Court	15.00	16.50			
						Football pitch - middle of track	33.50	34.00			
						Changing Facilities	19.00	20.00	19.00	20.00	
						Function Rooms					
						Activity Room - Standard			21.00	22.00	
						<u>Children's Birthday Parties</u>					
						Per Child	9.80	9.95	9.80	9.95	Minimum of 10 children required (not yet
						<u>Leisure Saver Scheme</u>					
Page 43						Go Actif Card (12 months)	10.00	11.00	10.00	11.00	Price not increased since card introduced
						Go Actif Card - Benefits (12 Months)	10.00	11.00	10.00	11.00	Price not increased since card introduced
						7 day leisure centre membership - Adult		15.00		15.00	New product
						7 day leisure centre membership - Child (<18)		10.00		10.00	New product
						7 day leisure centre membership - Family (up to 2 adults and 2 children)		25.00		25.00	New product

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
48	48	49				<u>Hire Charges</u>					
						<u>Racket Sports</u>					
						Squash Racket Hire	3.00	3.00	3.00	3.00	
						Badminton Racket Hire	3.00	3.00	3.00	3.00	
						Short Tennis Racket	3.00	3.00	3.00	3.00	
						Table Tennis Bat Hire	3.00	3.00	3.00	3.00	
						Tennis Racket Hire	3.00	3.00	3.00	3.00	
						Football Hire	3.00	3.00	3.00	3.00	
						<u>Racket Sports</u>					
						Short Tennis (per court, 55 mins)	8.30	8.50	8.30	8.50	
						Squash (per court, per 40 mins)	6.40	6.50	6.40	6.50	
						Badminton (per court, per 55 mins)	8.30	8.50	8.30	8.50	
						Table Tennis (per table, per 55 mins)	6.50	6.50	6.50	6.50	
						Tennis (per court, per 55 mins)	8.30	8.50	8.30	8.50	
						<u>Children's Instructed Sessions</u>					
						All Jnr Activity Courses per 55 mins	3.50	3.50	3.50	3.50	
						Direct Debit 'Active Young People' sessions -	15.00	15.00	15.00	15.00	
						Direct Debit 'Active Young People' sessions -	15.00	15.00	15.00	15.00	
						not linked to membership					
						Direct Debit (Actif Club) & Learn to swim	36.90	NA	36.90	NA	To be discontinued from 17/18
						<u>Softplay Adventure Area</u>					
						Softplay (per 55 mins)	2.00	NA	2.00	2.00	
						Unlimited Softplay Direct Debit (Linked to	5.00	NA	5.00	5.00	Product removed from CLC and applied as
						Membership)					new product for NCEL

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Carmarthen LC			Newcastle Emlyn				Carmarthen LC		Newcastle Emlyn		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
						Holiday Activity Programmes Full Day Weekly Full Day Weekly	19.75 88.90	19.95 89.80	19.75 88.90 15.25 68.65	19.95 89.80 15.50 69.75	With food With food Without food Without food
						Sauna Sauna (per 55 minute session)			6.90	6.90	

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
268,007	280,887	287,347	8,174	6,341	6,487	300,410	329,229	336,801	<u>Health & Fitness Classes</u> Adult Activity Session (encompassing all mainstream sessions) Junior Activity Session (u16) Aquafit <u>Health / Fitness Club</u> Administration Fee Online Incentive Administration Fee Household Membership Administration Fee Household Membership Online Incentive Administration Fee Gym Session Junior Gym Session (u16)	6.00	5.50	6.00	5.50	6.00	5.50	All prices listed are INCLUSIVE of VAT Previous charge not able to be implemented due to deterioration of gyms. Now increasing from £5.25 to £5.50 New product Price held as at top of comparable products Price hold - many competitors don't charge admin fee so increase would deter customers from joining New option due to developing online sign-up capability. Price hold - many competitors don't charge admin fee so increase would deter customers from joining New option due to developing online sign-up capability. Previous charge not able to be implemented due to deterioration of gyms. Now increasing from £5.25 to £5.50 New product

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
									New Platinum All inclusive all times	33.00	33.00	33.00	33.00	33.00	33.00	Price held as at top of comparable products
									OAP/Student Saver Scheme (Gym & Swim)	24.00	25.00	24.00	25.00	24.00	25.00	
									Fusion Household £365 (Gym, classes, swim all times monthly DD)	35.50	36.00	35.50	36.00	35.50	36.00	Product closed. Price increase for existing 365 members only
									Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD)	40.50	41.00	40.50	41.00	40.50	41.00	
									Actif Towel		6.00				6.00	New product in 17/18
									Actif RFID Wristband		4.50				4.50	New product in 17/18
									Actif Water Bottle		2.50				2.50	New product in 17/18
									Actif RFID Button		2.00				2.00	New product in 17/18
									Actif Membership Card (Replacement)		2.00				2.00	New product in 17/18
									Actif Locker Coin Keyring		1.00				1.00	New product in 17/18
									Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)		14.00				14.00	New product in 17/18
									CORPORATE PLATINUM - Gym, classes, swim all times monthly DD	28.00	28.00	28.00	28.00	28.00	28.00	Price held as at top of comparable products
									GP Referrals - per visit for 16 weeks	2.00	2.00			2.00	2.00	Nationally agreed charge
									Health-related outreach session	2.95	3.00			2.95	3.00	Not previous included in report - community session
									Induction assessment for 'Pay as you go' customers	20.00	20.00			20.00	20.00	Price held as at top of comparable products
									Fitness Test/Programmes	20.00	20.00			20.00	20.00	Price held as at top of comparable products
									Health Suite/Swim							
									Health Suite session							
									Recreation morning							
									Health Suite & Swim session			7.10	7.25			

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
									Swimming							
									Adult Swim Session	4.30	4.40	4.30	4.40	4.30	4.40	Price held as at top of comparable products Due to school complaint, previous price held at £2.07. Now increasing from £2.07 to £2.15
									Jnr Swim Session	2.60	2.60	2.60	2.60	2.60	2.60	
									School Swim Session (per child)	2.10	2.15	2.10	2.15	2.10	2.15	
									Additional School Swim Instructor recharge	15.00	15.00	15.00	15.00	15.00	15.00	Not previous included in report - an optional extra for schools who may desire it
									Family Swim Session (2 adults & 2 Inflatable Session	11.20	11.40	11.20	11.40	11.20	11.40	
									BRONZE - Swim All Times monthly DD adult	4.30	4.40	4.30	4.40	4.30	4.40	
									CORPORATE BRONZE - Swim All Times monthly DD	22.50	23.00	22.50	23.00	22.50	23.00	
										20.00	20.50	20.00	20.50	20.00	20.50	

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
17,437	33,355	34,122				173,912	181,014	185,177	Swimming Instruction							
									Junior / Adult Lessons Stage 1-7 Direct Debit	21.90	22.40	21.90	22.40	21.90	22.40	
									Stage 8 (3 - 4.5 hours)	32.00	35.00	32.00	35.00	32.00	35.00	
									Stage 9 & 10 (5 - 8 hours)	41.00	43.00	41.00	43.00	41.00	43.00	
									Stage 11-12 (12-16.5 hours)	55.00	60.00	55.00	60.00	55.00	60.00	
									20 hours training	65.00	70.00	65.00	70.00	65.00	70.00	
									One to One Lessons (Scheme) - per 30 mins	13.90	14.00	13.90	14.00	13.90	14.00	
									One to One Lessons (External) - per 30 mins	39.90	40.00	39.90	40.00	39.90	40.00	
									Lifeguard Course (All Sites)							
									Pool Lifeguard Qualification (per course)	255.00	260.00	255.00	260.00	255.00	260.00	
									Automated External Defibrillator Training	50.00	50.00	50.00	50.00	50.00	50.00	
									Facility Hire - also see note below							
									Sports Hall - Full per 55 mins	42.25	43.20			42.25	43.20	
									Sports Hall - Half per 55 mins					84.50	85.00	
									Small Hall/Dance Studio	33.75	34.00			33.75	34.00	
									Conference room (All day)							
									Conference room Morning / Afternoon /Evening							
Page 49									Multipurpose Room	21.00	22.00					
									Main Swimming Pool (1 lifeguard) per 55mins	55.00	56.25	38.50	40.00	66.00	67.50	
									Small Swimming Pool (1 lifeguard) per 55mins	33.00	33.75	21.00	21.80	33.00	33.75	
									Main Swimming Pool per Lane	11.00	11.25	11.00	11.25	11.00	11.25	No price increase in last couple of years
									Athletic Track (club - per hr)	42.25	43.20					
									Athletic Track (per person per hr)		4.50					
									Full Astroturf	54.00	55.30			42.00	43.00	New product
									Half Astroturf	32.50	33.00			22.50	23.00	
									Outside Netball Court	15.00	16.50					
									Football pitch - middle of track							
									Changing Facilities							

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

[illegible]

CHARGING DIGEST - Leisure**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget	2015/16 Actual	2016/17 Budget	2017/18 Budget		Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	Charge Levied 16/17	Proposed charge 17/18	
£	£	£	£	£	£	£	£	£		£	£	£	£	£	£	
8	8	8				16,593	22,494	23,011	Hire Charges							
									Racket Sports							
									Squash Racket Hire	3.00	3.00			3.00	3.00	
									Badminton Racket Hire	3.00	3.00			3.00	3.00	
									Short Tennis Racket	3.00	3.00			3.00	3.00	
									Table Tennis Bat Hire	3.00	3.00			3.00	3.00	
									Tennis Racket Hire	3.00	3.00			3.00	3.00	
									Football Hire	3.00	3.00			3.00	3.00	
									Racket Sports							
									Short Tennis (per court, 55 mins)	8.30	8.40			8.30	8.50	
									Squash (per court, per 40 mins)					6.40	6.50	
									Badminton (per court, per 55 mins)	8.30	8.40			8.30	8.50	
									Table Tennis (per table, per 55 mins)	6.50	6.50			6.50	6.50	
									Tennis (per court, per 55 mins)	8.30	8.40			8.30	8.50	
									Children's Instructed Sessions							
									All Jnr Activity Courses per 55 mins	3.50	3.50			3.50	3.50	
									Direct Debit 'Active Young People' sessions - linked to membership	15.00	15.00	15.00	15.00	15.00	15.00	
									Direct Debit 'Active Young People' sessions - not linked to membership	15.00	15.00	15.00	15.00	15.00	15.00	
									Direct Debit (Actif Club) & Learn to swim	36.90	NA	36.90	NA	36.90	NA	To be discontinued

CHARGING DIGEST - Leisure
Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Amman Valley LC			Llandovery SP			Llanelli Leisure Centre				Amman Valley LC		Llandovery SP		Llanelli Leisure Centre		Comment
2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	2015/16 Actual £	2016/17 Budget £	2017/18 Budget £		Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	Charge Levied 16/17 £	Proposed charge 17/18 £	
									<u>Holiday Activity Programmes</u> Full Day Weekly Full Day Weekly	15.25 68.65	15.50 69.75	19.75 88.90	19.95 89.80	19.75 88.90 15.25 68.65	19.95 89.80 15.50 69.75	Without food Without food
									<u>Sauna</u> Sauna (per 55 minute session)			6.45	6.90			

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events.

CHARGING DIGEST - Leisure

Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres

It should be noted that all charges included within this charging digest are maximum charges

Bro Myrddin Bowls

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Item	Charge Levied 2016/17 £	Proposed Charge 2017/18 £	Comments
9,712	0	0	Membership Membership jnr Rink hire Members Rink hire Non Members Bowls Hire Footwear Function Room Full Day Function Room Half Day Lockers per year Parking Annual Parking	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A		Asset transferred to Community

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
31,975	34,296	35,085	ARTS & THEATRES Lyric	Hire of Venue Community Hire Charges Monday to Sunday All Public Performances, other than full week hire Per performance rehearsals Get Ins Max 4hr session or part Get in before 10.00am Use of prems after 11pm for 'get outs' Basic full week hire. Mon -Sat, max 5 performances Contracted services* Additional charges* Box Office Charge TSG Loyalty Card Scheme Deposit Bank Holidays Single Day Bookings Only All Public Performances, other than full week hire Per performance rehearsals Get Ins Max 4hr session or part Get in before 9.00am Use of prems after 11 for 'get outs' Basic Full week hire. Mon -Sat, max 5	 465.00 350.00 230.00 105.00 pr hr By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies. 2060.00 By quotation + 10% By quotation + 10% 5% Minimum 10% of projected hire 590.00 440.00 295.00 105.00 pr hr 75.00 per hr 2060.00	 480.00 360.00 240.00 105.00 pr hr By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies. 2110.00 By quotation + 15% By quotation + 15% 5% 5% Minimum 20% of projected hire 605.00 450.00 300.00 105.00 80.00 2110.00	Charges proposed with sensitivity and knowledge of market to ensure sustainability of users. * Subject to nature, scale & technical requirements of the production per day. Any staff hrs worked beyond 8hrs will be charged @ overtime rates All sessions in The Lyric relate to blocks of 4 hours. Normal start times for get-in/fit-ups/technical days 10.00 a.m. *Up to 40hrs total, hours in excess charged at £50 pr hr* * e.g. piano tuning, special effects, equipment * for special circumstances arising from the scale or nature of the event All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations 5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation Minimum 20% of projected hire charges or minimum £250 * Subject to nature, scale & technical requirements of the production per day. Any staff hrs worked beyond 8hrs will be charged @ overtime rates All sessions in The Lyric relate to blocks of 4 hours. Normal start times for get-in/fit-ups/technical days 10.00 a.m. Per hr *Up to 40hrs total, hours in excess charged at £50 pr hr*

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Contracted services*	By quotation + 10%	By quotation + 15%	* e.g. piano tuning, special effects, equipment

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Additional charges*	By quotation + 10%	By quotation + 15%	* for special circumstances arising from the scale or nature of the event
177,861	186,002	190,280	Y Ffwrnes	Commission charges on Box office sales	5%		All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations
				TSG Loyalty Card Scheme			5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
				Deposit	Minimum 10% of projected hire	Minimum 20% of projected hire	Minimum 20% of projected hire charges or minimum £250
				Hire of Venue			
				Main Auditorium - Non Perf	55.00 per hr	56.50 per hr	This includes stage, general technician, 4 dressing rooms on Ground Floor subject to hire categories and TSG policy on maximum occupation
				Main Auditorium - Public Perf	90.00 per hr	92.00 per hr	This includes stage, general technician, 4 dressing rooms on Ground Floor subject to hire categories and TSG policy on maximum occupation. Including FOH staff provision
				Dressing Room per unit	15.00 per day	15.00 per day	Subject to hire categories and TSG policy on maximum occupation
				Main House Conference	£500 for the first 4 hours £105 per hour thereafter	£500 for the first 4 hours £105 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
				Basic Lighting Pack	35.00 per hr	36.00 per hr	Including technician subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Follow Spot	25.00 per hr	26.00 per hr	Including technician subject to hire categories
				Follow Spot without operator	15.00 per hr	15.00 per hr	Subject to hire categories
				Additional Moving Lights	50.00 Day Rate	50.00 Day Rate	Subject to hire categories
					105.00 Half Week	125.00 Half Week	Subject to hire categories
					205.00 Full Week	225.00 Full Week	Subject to hire categories
				Chameleon Star Cloth	50.00 Day Rate	50.00 Day Rate	Subject to hire categories
					105.00 Half Week	125.00 Half Week	Subject to hire categories
					205.00 Full Week	225.00 Full Week	Subject to hire categories
			Sound	Basic Sound Pack	35.00 per hr	36.00 per hr	Subject to hire categories Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Basic Sound Pack - Drama	20.00 per hour	20.00 per hour	up to 10 microphones and up to 22 orchestra stands subject
				Orchestra/Band Mic Pack	50.00 Day Rate	50.00 Day Rate	up to 10 microphones subject to hire categories
					105.00 Half Week	125.00 Half Week	Subject to hire categories
					205.00 Full Week	225.00 Full Week	Subject to hire categories
				Monitors	30.00 Day Rate	30.00 Day Rate	Subject to hire categories

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Radio Mics (4 Available)	60.00 Half Week 125.00 Full Week 17.00 Day Rate 34.00 Half Week 68.00 Full Week	75.00 Half Week 135.00 Full Week 17.00 Day Rate 42.50 Half Week 76.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories Subject to hire categories Subject to hire categories
			Misc	Riffle Mic Pack	20.00 Day Rate 40.00 Half Week 80.00 Full Week	20.00 Day Rate 50.00 Half Week 90.00 Full Week	Up to 8 riffle microphones subject to hire categories Subject to hire categories Subject to hire categories
				Drum Screen	25.00 Day Rate 50.00 Half Week 105.00 Full Week	25.00 Day Rate 62.50 Half Week 112.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
				Staging Units	15.00 Day Rate 30.00 Half Week 60.00 Full Week	15.00 Day Rate 37.50 Half Week 67.50 Full Week	individual subject to hire categories Subject to hire categories Subject to hire categories
				Chairs x 10	10.00 Day Rate 20.00 Half Week 40.00 Full Week	10.00 Day Rate 25.00 Half Week 45.00 Full Week	charge is per 10 chairs subject to hire categories Subject to hire categories Subject to hire categories
				Steinway Grand Piano	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
				Piano Tuning	By quotation + 10%	By quotation + 15%	
				Main House Digital Projector & Screen	105.00 Day Rate 205.00 Half Week 410.00 Full Week	115.00 Day Rate 287.50 Half Week 517.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
				Hazer	15.00 Day Rate 30.00 Half Week 60.00 Full Week	15.00 Day Rate 37.50 Half Week 67.50 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
				Gauze	30.00 Day Rate 60.00 Half Week 125.00 Full Week	30.00 Day Rate 75.00 Half Week 135.00 Full Week	Subject to hire categories Subject to hire categories Subject to hire categories
				Truss		2.00 per metre per	
				Truss		5.00 per metre per	
			Stiwdio Stepni	Studio-Non Performance	35.00 per hr	40.00	Including general technician - minimum of 4 hours subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m. Including basic light & sound
				Studio - Public Performance	35.00 per hr	60.00	Including general technician - minimum of 4 hours subject to
				Stwdio Extra Technican		25 pr hr	Subject to hire categories
				Stiwdio Stepni Projector	35.00 Day Rate 70.00 Half Week	35.00 Day Rate 87.50 Half Week	Subject to hire categories Subject to hire categories

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
			Box Office	Stiwdio Stepni Conference Box Office Charge	145.00 Full Week £200 for the first 4 hours £42.50 per hour thereafter 5%	157.50 Full Week £200 for the first 4 hours £42.50 per hour thereafter 5%	Subject to hire categories Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount All tickets must be sold and accounted for through the TSG Box office system. Agency commisssion charges subject to separate negotiations
			Stiwdio Stepni Bank Holiday Single Day	TSG Loyalty Card Scheme Studio Non Performance Studio - Public Performance Stwdio Extra Technican Stiwdio Stepni Projector Stiwdio Stepni Conference Box Office Charge TSG Loyalty Card Scheme	 35.00 per hr 35.00 per hr 35.00 Day Rate 70.00 Half Week 145.00 Full Week £200 for the first 4 hours £42.50 per hour thereafter 0.05	5% 50.00 75.00 32 pr hr 35.00 Day Rate 87.50 Half Week 157.50 Full Week £250 for the first 4 hours £53.00 per hour thereafter 0.05 5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation Including general technician - minimum of 4 hours subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m. Including basic light & sound Including general technician - minimum of 4 hours subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m. Including basic light & sound Subject to hire categories Subject to hire categories Subject to hire categories Subject to hire categories Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount All tickets must be sold and accounted for through the TSG Box office system. Agency commisssion charges subject to separate negotiations 5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
			Workshops & Classes	All Spaces	25.00 per hr	25.00 per hr	Subject to hire categories
			Crochan	Crochan Conference	£200 for the first 4 hours £42.50 per hour thereafter	£200 for the first 4 hours £42.50 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
			Crochan	Crochan Research & Development Week	770.00 per week	790.00 per week	37 Hours over 5 continuous day. Additional days charges at pro rata in Half Day blocks (4hrs)
			Y Ffwrnes	Hire of Venue Bank Holiday Single Day			
				Main Auditorium - Non Perf	55.00 per hr	65.00 per hr	This includes stage and 4 dressing rooms on Ground Floor subject to hire categories and TSG policy on maximum occupation
				Main Auditorium - Public Perf	90.00 per hr	110.00 per hr	This includes stage, general technician, 4 dressing rooms on Ground Floor subject to hire categories and TSG policy on maximum occupation. Including FOH staff provision

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Dressing Room per unit	15.00 per day	15.00 per day	Subject to hire categories and TSG policay on maximum occupation
				Main House Conference	£500 for the first 4 hours £105 per hour thereafter	£625 for the first 4 hours £131 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
			Lighting	Basic Lighting Pack	35.00 per hr	44.00 per hr	Including technician subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Follow Spot	25.00 per hr	32.00 per hr	Including technician subject to hire categories
				Follow Spot without operator	15.00 per hr	15.00 per hr	Subject to hire categories
				Additional Moving Lights	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	Subject to hire categories
				Chameleon Star Cloth	50.00 Day Rate 105.00 Half Week 205.00 Full Week	50.00 Day Rate 125.00 Half Week 225.00 Full Week	Subject to hire categories
			Sound	Basic Sound Pack	35.00 per hr	44.00 per hr	Subject to hire categories Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Basic Sound Pack - Drama Orchestra/Band Mic Pack	20.00 per hour 50.00 Day Rate 105.00 Half Week 205.00 Full Week	25.00 per hour 50.00 Day Rate 125.00 Half Week 225.00 Full Week	up to 10 microphones and up to 22 orchestra stands subject up to 10 microphones subject to hire categories
				Monitors	30.00 Day Rate 60.00 Half Week 125.00 Full Week	30.00 Day Rate 75.00 Half Week 135.00 Full Week	Subject to hire categories
				Radio Mics (4 Available)	17.00 Day Rate 34.00 Half Week	17.00 Day Rate 42.50 Half Week	Subject to hire categories

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
					68.00 Full Week	76.50 Full Week	Subject to hire categories
				Riffle Mic Pack	20.00 Day Rate	20.00 Day Rate	Up to 8 riffle microphones subject to hire categories
					40.00 Half Week	50.00 Half Week	Subject to hire categories
				80.00 Full Week	90.00 Full Week	Subject to hire categories	
				Drum Screen	25.00 Day Rate	25.00 Day Rate	Subject to hire categories
					50.00 Half Week	62.50 Half Week	Subject to hire categories
				105.00 Full Week	112.50 Full Week	Subject to hire categories	
				Staging Units	15.00 Day Rate	15.00 Day Rate	individual subject to hire categories
					30.00 Half Week	37.50 Half Week	Subject to hire categories
				60.00 Full Week	67.50 Full Week	Subject to hire categories	
				Chairs x 10	10.00 Day Rate	10.00 Day Rate	charge is per 10 chairs subject to hire categories
					20.00 Half Week	25.00 Half Week	Subject to hire categories
					40.00 Full Week	45.00 Full Week	Subject to hire categories
				Steinway Grand Piano	50.00 Day Rate	50.00 Day Rate	Subject to hire categories
					105.00 Half Week	125.00 Half Week	Subject to hire categories
					205.00 Full Week	225.00 Full Week	Subject to hire categories
				Piano Tuning	By quotation + 10%	By quotation + 15%	
				Main House Digital Projector & Screen	105.00 Day Rate	105.00 Day Rate	Subject to hire categories
					205.00 Half Week	262.50 Half Week	Subject to hire categories
					410.00 Full Week	472.50 Full Week	Subject to hire categories
				Hazer	15.00 Day Rate	15.00 Day Rate	Subject to hire categories
					30.00 Half Week	37.50 Half Week	Subject to hire categories
					60.00 Full Week	67.50 Full Week	Subject to hire categories
				Gauze	30.00 Day Rate	30.00 Day Rate	Subject to hire categories
					60.00 Half Week	75.00 Half Week	Subject to hire categories
					125.00 Full Week	135.00 Full Week	Subject to hire categories
				Stiwdio Stepni			
				Studio Non Performance	35.00 per hr	40.00	Including general technician - minimum of 4 hours subject to
				Studio - Public Performance	35.00 per hr	60.00	Including general technician - minimum of 4 hours subject to hire categories. Normal start times for get-in/fit-ups/technical days 10.00 a.m. Including basic light & sound

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
1,598	5,586	5,714	Miner's Theatre	Stwdio Extra technican	35.00 Day Rate	25 pr hr	Subject to hire categories
				Stiwdio Stepni Projector	70.00 Half Week	35.00 Day Rate	Subject to hire categories
					145.00 Full Week	87.50 Half Week	Subject to hire categories
				Stiwdio Stepni Conference	£200 for the first 4 hours £42.50 per hour thereafter	157.50 Full Week	Subject to hire categories
				Box Office Charge	5%	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
						5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commisssion charges subject to separate negotiations
				TSG Loyalty Card Scheme		0.05	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
				Workshops & Crochan	All Spaces	25.00 per hr	Subject to hire categories
					Crochan Conference	£200 for the first 4 hours £42.50 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
				Crochan	Crochan Research & Development Week	770.00 per week	790.00
							37 Hours over 5 continuous day. Additional days charges at pro rata in Half Day blocks (4hrs)
				Casting Room	Room Hire		£15 per hr
							Not Subject to hire categories
				Hire Categories	Category A - Commercial & Professionally	100%	100%
					Category B - External Statutory and	85%	85%
					Category C - Internal Departments and	75%	75%
					Category D - Self- funded not for profit	60%	60%
				Monday to Sunday			The Miner's Theatre is developing as a 'shared' facility in conjunction with, mainly, two community led groups as part of the arts development programme. In effect programme and promotion costs are shared so that there is less demand on straightforward hires.
					Performance per session	155.00	160.00
					Daytime non-performance hire of the	25.00	25.00
					Rehearsals	125.00	130.00
					Get in and get out sessions	75.00	80.00
					Contracted services*	By quotation	By quotation + 15%
					Additional charges*	By quotation	By quotation + 15%
							* e.g. piano tuning, special effects, equipment
							* for special circumstances arising from the scale or nature of the event

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Box Office Charges	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations
				TSG Loyalty Card Scheme		5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation)
				Deposit	Minimum 10% of projected hire charges or minimum £105	Minimum 20% of projected hire charges or minimum £150	
				Sunday/Bank Holidays			
				Performance per session	215.00	220.00	
				Daytime non-performance hire of the main space per hr or partial hr	25.00	25.00	Subject to hire categories Normal start times for get-in/fit-ups/technical days 10.00 a.m.
				Rehearsals	165.00	170.00	
				Get in and get out sessions	115.00	120.00	Normal start times for get-in/fit-ups/technical days 10.00a.m.
				Contracted services*	By quotation + 10%	By quotation + 15%	* e.g. piano tuning, special effects, equipment
				Additional charges*	By quotation + 10%	By quotation + 15%	* for special circumstances arising from the scale or nature of the event
				Commission charges on Box office sales	5%	5%	All tickets must be sold through TSG Box Office
				TSG Loyalty Card Scheme		5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation)
				Deposit	Minimum 10% of projected hire charges or minimum £105	Minimum 20% of projected hire charges or minimum £150	
			Marketing	Bespoke Radio Campaign Agreements		500.00	Plus Competition prizes
				Bespoke Facebook Paid Campaigns		£50.00-£100.00	Subject to agreement
				Additional brochure space		85.00	Half page subject to availability and agreement
83,580	73,602	75,295	All Theatres	Kiosk	Mark up to RRP	Mark up to RRP	
				Bar	Mark up to RRP, Service offered to all companies hiring venues	Mark up to RRP, Service offered to all companies hiring venues	Pre Performance and interval drinks only
			Dylan Thomas Boathouse	Entrance Fees			
				Entry Charges			
				Adults	4.30	4.30	

It should be noted that the 2015/16 Actual figure is £4.2m.

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Concessionary Children (7 - 16) Parties of 5 or more Family Ticket (2 adults & 2 children) Educational Party Visits. Winter months only Access to Writing Shed to the Public during Peak holiday periods. Photography allowed. Tickets for Events	3.30 2.00 10% discount 10.00 No charge £2.50 per adult, Concessions £1.50 Children up to 16 free. Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	3.30 2.00 10% discount 10.00 No charge £2.50 per adult, Concessions £1.50 Children up to 16 free. Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	The Writing Shed to be manned and a ticket purchased at the Boathouse Management discretion delegated.
36,072 47,139 2,456	31,500 27,593 1,586	32,225 28,228 1,586	Oriel Myrddin	Facility Hire Access to the Writing Shed By professional Companies/individuals Per hour - Access for to the Boathouse for profit making filming & photography Per hour - Facility fees for private hire for functions/events (out of normal hrs) Bookshop Tearoom Exhibitions & work on sale commissions Grant Aided Exhibitions Exhibited work	75 per hour 75.00 £180 up to 3 hours and £40 per hour thereafter Mark up to RRP Prices vary according to menu. Target 3 x wholesale costs. Commission rates of 30% of sale price excl VAT Exhibited work at 30 - 40% Commission exclusive of VAT and depending on an assessment of the costs incurred by the exhibitor	75 per hour 75.00 £180 up to 3 hours and £40 per hour thereafter Mark up to RRP Prices vary according to menu. Target 3 x wholesale costs. Commission rates of 30% of sale price excl VAT Exhibited work at 30 - 40% Commission exclusive of VAT and depending on an assessment of the costs incurred by the exhibitor	Access hours by negotiation These will be taken to the Trustees for comment and any changes they may decide.

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
14,932	22,034	22,034		Retail Area Exhibitions originated by gallery and made available to tour elsewhere Tickets for Events	RRP or mark up to 100% costs excl VAT, Promotional campaign reducing retail cost by 10% 'market' rates Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	RRP or mark up to 100% costs excl VAT, Promotional campaign reducing retail cost by 10% 'market' rates Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Retail mark-up at discretion of Manager with view to maximising profit whenever possible
230	214	214		Hire of Studio Room hire /hr or part Room hire /session, morning, afternoon or evening Room hire all day Gallery Hire Evening 5pm -9pm (include one member of Staff) Deposit on Gallery hire School Artist Workshop Residencies Formal education visits to gallery (schools & colleges) Gallery led workshops for schools Gallery open workshops - Adults Gallery open workshops - Children Lectures	10.00 25.00 40.00 £105 for non profit making organisation, £210 for profit making organisation 30% of total Projected hire charged @ 50% of artist's fee No charge, often externally grant funded 5.00 per child 5.00 - 10.00 2.50 - 5.00 recommended donation and charge for refreshments	10.00 25.00 40.00 £105 for non profit making organisation, £210 for profit making organisation 30% of total Projected hire charged @ 50% of artist's fee No charge, often externally grant funded 5.00 per child 5.00 - 10.00 2.50 - 5.00 recommended donation and charge for refreshments	The Studio is rarely available for Hire due to grant aided activity This can vary depending on the nature of the supporting external grant. This can vary depending on the nature of the supporting external grant. This can vary depending on the nature of the supporting external grant. Donations to the gallery are increasing.
2,367	1,600	1,600					

CHARGING DIGEST - Leisure

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
10,331	13,099	13,400	Carmarthenshire Centre for Crafts - Y Gat / The Gate	Studio Hire Large Units Small Units Meeting Room Hire Community 'not for profit' organisations	110.00 60.00 Mgmt discretion in negotiating discount for regular bookings.	110.00 60.00 Mgmt discretion in negotiating discount for regular bookings.	
6,279	6,301	6,446		Weekdays Per hour in the day Per hour in the evening Session of up to 4 hours Full day Weekends Per hour in the day Per hour in the evening Session of up to 4 hours Full day Meeting Room Hire Commercial Users Weekdays Per hour in the day Per hour in the evening Session of up to 4 hours Full day Weekends Per hour in the day Per hour in the evening Session of up to 4 hours Full day Tea Room	12.00 15.00 p/h 25.00 45.00 12.00 15.00 25.00 45.00 15.00 22.50 30.00 50.00 25.00 35.00 45.00 60.00 Externally provided via tender	12.00 15.00 p/h 25.00 45.00 12.00 15.00 25.00 45.00 15.00 22.50 30.00 50.00 25.00 35.00 45.00 60.00 Externally provided via tender	Now let by tender
12,984	12,736	13,029		Retail Area	Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT	Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT	Also at Management discretion .

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
				Tickets for Events	Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	At Management discretion.

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
8,386	1,636	1,674	Archives	Search Fees Photocopying Black & White A4 Black & White A3 Coloured A4 Coloured A3 Census Prints	30.00 an hour 45.00 an hour 0.25 0.35 0.75 1.20 0.10	30.00 an hour 45.00 an hour 0.25 0.35 0.75 1.20 0.10	Individuals Commercial Companies No increase deemed necessary-any increase would be counter-productive-market forces
11,394	13,617	13,931	Library Service	Lending Fees DVDs/Videos CDs/Cassettes CD Roms	 2.60 per item 4.00 per boxed set 1.20 per item 2.00	 Reduce to £2 Reduce to £2 Reduce to £1 Discontinued	Reduced in 17-18 to encourage higher usage Reduced in line with single DVD w.e.f 17/18 Reduced in 17-18 to encourage higher usage Discontinued w.e.f 17/18
26,979	17,999	18,413		Lettings Fees per hour per 2.5 - 4 hr session per day 9am to 4:30pm evening 5pm to 10pm weekly rate for exhibitions Gallery/Room Hire per week incl. Projector hire	 15.00 35.00 65.00 100.00 The greater of £250 or 30% commission fee on any sales during the exhibition £250 for non profit £10 per hire session	 15.00 35.00 65.00 100.00 The greater of £250 or 40% commission fee on any sales during the exhibition £250 for non profit £10 per hire session	no changes reflective of other providers no changes reflective of other service areas no changes reflective of other service
7,909	9,053	9,261		Fines DVD's	 15p per day up to a maximum of £10 per item (adults only) 50p per day up to a maximum of £10 per item	 15p per day up to a maximum of £10 per item (adults only) 50p per day up to a maximum of £10 per item	
19,313	16,644	17,027		Photocopying Black & White A4 Black & White A3	 0.15 0.25	 0.15 0.25	

CHARGING DIGEST - Leisure

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2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	Charge Levied 16/17 £	Proposed Charge 17/18 £	Comments
Page 69	12,180	12,000	Museums	Coloured A4	0.65	0.65	New from 17/18
				Coloured A3	1.00	1.00	
				Scanning		1.00 per copy	
				Research Fees			
				Private	28.00 per hour	£28 per hour	
				Commercial	41.00 per hour	£41 per hour	
				Museum of Speed	2.00	2.00	ADMISSIONS CHARGES £2 PER ADULT CHILDREN FREE
				Meeting Room Hire Commercial Users			Increase in line with library service charges
				Room hire (during public opening)	£12 per hour; £25 half day £50 day		
				Per hour (10am- 4.30pm)		15.00	
				per half day (up to 3 hours)		35.00	
				per day (9am to 4:30pm)		65.00	
				Out of hours (morning) per hour		25.00	
				Out of hours (evening) fixed rate		100.00	
				Exclusive hire		By negotiation	
				Classes	£12 per hour; £25 half day £50 day	£12 per hour; £25 half day £50 day	
				TV/Film location	TV £75 per hour (access hours to be negotiated) (out of hours by negotiation)	TV £75 per hour (access hours to be negotiated) (out of hours by negotiation)	
				Retail (all sites)	Various prices - mark up to RRP	Various prices - mark up to RRP	
Refreshments (CCM, PH, KIM)	Various prices - mark up to RRP	Various prices - mark up to RRP					
Supply of digital images	£5 + Vat per image; Reproduction by negotiation depending on organisation plus a complementary copy of book	£25 + VAT per image	Adjustment in line with industry standard				
Reproduction of images Arts / crafts sales	40% of anything sold	By negotiation 30% commission + VAT					

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